

SUMMARY OF LAW AND JUSTICE SECTOR 2021 APPROVED BUDGET

ADMINISTRATIVE CODE	MDA	PERSONEL COST	OVERHEAD EXPENDITURE	CAPITAL EXPENDITURE	TOTAL
	MINISTRY OF JUSTICE				
032600100100	MINISTRY OF JUSTICE	950,343,891.00	300,000,000.00	100,000,000.00	1,350,343,891.00
032600200100	DIRECTORATE FOR CITIZEN'S RIGHT		5,000,000.00		5,000,000.00
	JUDICIARY				
031805100100	HIGH COURT	949,470,904.00	1,392,804,000.00	2,000,000,000.00	4,342,274,904.00
031805200100	CUSTOMARY COURT OF APPEAL	295,582,606.00	437,560,500.00	750,000,000.00	1,483,143,106.00
031801100100	JUDICIAL SERVICE COMMISSION	46,453,983.84	50,000,000.00		96,453,983.84
	TOTAL	2,241,851,384.84	2,185,364,500.00	2,850,000,000.00	7,277,215,884.84